

# PROVINCIAL DEPARTMENT OF INDIGENOUS MEDICINE, NP

## Sectorial Meeting 05.06.2025

### Sectoral Summary – 2025

S/ No	Source of Fund	Allocation (Rs.Mn)	No. of Activities	Estimate under preparation	Under Procure ment	Awarded	Ongoing	Completed
01	PSDG	258.00	31	12	15			04
02	CBG	11.50	03		02		01	
03	Maintenance (MRC)	73	39	3	30	06		

## PSDG - 2025

### Jaffna District

No	Details Activities	Allo. (Rs. Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non- commen cement
<b>Continuation works</b>						
01	Extension of the existing kitchen for additional usage, Drug Manufacturing Unit of Indigenous Medicine, Atchuvvely	1.50	Atchuvvely	100%	0.000	
02	Construction of Concrete post fence - Siddha District Hospital Jaffna -Kallundai	2.20	Kallundai	100%	2.006	
03	Improvement balance work at Navakiri Herbal Garden	3.00	Navakiri	100%	2.532	
<b>New works</b>						
01	Construction of Stores at DMU Atchuvvely (Two storey building with elevator) Stage-i	25.00	Atchuvvely		0.000	Under Estimation
02	DMU old building (upstairs) improvement work (Solar panel, covered way, tile work, roof and other works) at DMU Atchuvvely	15.00	Atchuvvely		0.000	Under Bid Evaluation
03	Improvement of RSH Pandatharippu (Building safety work)	6.00	Pandatharipu		0.000	Under Estimation
04	Improvement of CSD Araly ( wash room, toilet & other works)	3.00	Araly		0.000	Under Bid Evaluation
<b>Total</b>		55.70			4.538	

## PSDG - 2025

### Kilinochchi District

No	Details Activities	Allo. (Rs. Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non- commen cement
<b>Continuation works</b>						
01	Balance work for construction of Rural Siddha Hospital - Kilinochchi - Stage iii a	13.30	Kilinochchi	100%	13.300	
<b>New works</b>						
01	Construction of administration block at Base Siddha Hospital at Kilinochchi, Paranthan	20.00	Paranthan		0.000	Under Estimation
<b>Total</b>		33.30			13.300	

PSDG - 2025						
Province						
No	Details Activities	Allo. (Rs. Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non-commencement
<b>Component - 1</b>						
<b>Development of Curative care</b>						
01	Procurement of machinery	30.00	Atchuvvely			Under Tender Procedures
02	Procurement of medical equipment & office equipment	48.00	Province			Under Bid Evaluation
<b>Component - 2</b>						
<b>Development of Preventive care</b>						
01	Procurement of 34 Laptops, 05 Projectors with Screen, Flash drive - 87, Blue tooth speaker with mike - 10	15.00	Province			Under Bid Evaluation
02	Construction of fully furbished Kudil (Hut) - Bed - Massage & Siro dhara, Swedha box, Bed with mattress, Gas cooker & pressure cooker with cylinder	15.00	Province			Under Tender Procedures
03	Procurement of utencils, Equipments for each CMO unites	5.00	Province			Under Tender Procedures
04	Provision of medical equipment for NCD control	5.00	Province			Under Tender Procedures
<b>Total</b>		118.00				

PSDG - 2025						
Province						
No	Details Activities	Allo. (Rs. Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non-commencement
<b>Component - 3</b>						
<b>Conservation and Development of Traditional System Medicine</b>						
01	Provision of Equipment for documentation	1.00	Jaffna		0.00	Under Tender Procedures
02	Provision of Furniture & Equipment (special traditional medicine –BSH & DSH)	1.00	Province		0.00	Under Tender Procedures
<b>Component - 3</b>						
<b>Capacity Development</b>						
01	Provision of Continued Medical Education for staff	0.50	Province		0.00	
02	Provision of training on Continued Medical Education	0.50	Province		0.00	
03	Exposure visit (DMU Atchchuvvely & Herbal garden (Navkiri, Araly, Kalmadunagar, Nainamadu & Kanakarayankulam), Doctors & staff, PDIM staff, Preventive care - Community Medical Officers)	1.00	Province		0.00	
<b>Total</b>		4.00			0.00	

### PSDG Additional Allocation (Supplementary Plan)

No	Details Activities	Allo. (Rs. Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non- commence ment
<b>New works</b>						
01	Construction of Doctors' Quarters at DSH Naruvilikulam	12.00	Mannar		0.000	Under Estimation
02	Construction of Doctors' Quarters at DSH Puthukkudiyiruppu	12.00	Mullaitivu		0.000	Under Estimation
03	Construction of Doctors' Quarters at RSH Kalmadunagar	12.00	Kilinochchi		0.000	Under Estimation
04	Safety wall/ Fencing DSH Puthukudiyiruppu	1.50	Mullaitivu		0.000	Under Estimation
05	Safety wall/ Fencing RSH Nainamadu	1.50	Vavuniya		0.000	Under Estimation
06	Safety wall/ Fencing RSH Kanakarayankulam	1.50	Vavuniya		0.000	Under Estimation
07	Safety wall/ Fencing RSH Mulliyawalai	1.50	Mullaitivu		0.000	Under Estimation
08	Safety wall/ Fencing RSH Thellipalai, Keerimalai	1.50	Jaffna		0.000	Under Tender Procedures
09	Vehicle shade DSH Puthukudiyiruppu	1.90	Mullaitivu		0.000	Under Estimation
10	Land preparation DSH Puthukudiyiruppu	0.60	Mullaitivu		0.000	Under Estimation
11	Land preparation RSH Eraperiyakulam	1.00	Vavuniya		0.000	Under Estimation
<b>Total</b>		47.00			0.000	

### CBG - 2025

#### Province

No	Details Activities	Allo. (Rs. Mn)	Location (District & Division)	Physical Progress	Financial Progress (Rs. Mn)	Reason for non- commence ment
<b>New works</b>						
01	Purchasing of equipment for hospitals & office	7.50	Province		0.000	Under Tender Procedures
02	Purchasing of furniture for hospitals & office	3.00	Province	05%	0.088	Under Tender Procedures
03	Purchasing of Garden equipment for Herbal Garden	1.00	Province		0.000	Under Tender Procedures
<b>Total</b>		11.50			0.088	

### Maintenance - 2025

S.No	Name of the Project Activity	Allocation (mn)	Location	Physical Prograess %	Financial Progress (Rs.mn)	Reson for non commencement
1	Urgent Repair works of Rural Siddha Hospital, Karaveddy (Repair of OPD Building and kitchen, Repair of Male ward, Repair of Boundary wall)	10.64	Jaffna/ Karavddy		0.00	Re tender
2	Urgent Repair works District Siddha Hospital, Jaffna	2.00	Jaffna/ Kopay		0.00	Under Estimation
3	Building Repair and Paraphet Wall Of Rural Siddha Hospital, Koddikamam (Office block and Male ward repair, Boundary Wall Repair)	3.00	Jaffna/ Thenmaradsi		0.00	Re tender
4	Repair Of Roof , old building painting and other works of Rural Siddha Hospital, Pandatharippu (Repair of Hospital building, Water supply line repair, Internal drainage and fitting repair, Painting and Electrical Works)	4.00	Jaffna/ Sandilippai		0.00	Awarded
5	Urgent Repair works of Central Siddha Despensory, Thondaimanaru (Repair of Walkway and vehicle shade)	1.00	Jaffna/ Point pedro		0.00	Awarded
6	Urgent Repair works of Central Siddha Despensory, Thillippalai (Keerimalai) (Repair of Cycle park, path way, Repair of Water supply line, Repair of Roof work)	3.00	Jaffna/ Thellipalai		0.00	Under Bid Evaluation

### Maintenance - 2025

S.No	Name of the Project Activity	Allocation (mn)	Location	Physical Prograess %	Financial Progress (Rs.mn)	Reson for non commencement
7	Urgent Repair works of Central Siddha Despensory, Uduvil (Repair of Roof, Door and window, Electrical work)	0.50	Jaffna/ Uduvil		0.00	Under Tender Procedures
8	Urgent Repair works of Central Siddha Despensory, Karainagar (Repair of Hospital Building ,Repair of Water supply line, Electrical works)	0.20	Jaffna/ Karainagar		0.00	Re Tender
9	Urgent Repair works of Central Siddha Dispensary and Herbal Garden Navakiri (Old building Repair and Painting , Vehicle shed Repair, Wash room Repair, Internal Parttation works)	5.00	Jaffna /Kopay		0.00	Under Tender Procedures
10	Urgent Repair works of Drugs Manufacturing unit, Atchavely ( Repair of Admin block building, Repair of Manufacturing area building, Repair of kitchen building)	3.00	Jaffna /Kopay		0.00	Under Bid Evaluation
11	Urgent Repair works of Central Siddha Dispensary ,Maruthankerny (Aluminium partition, Repair of vehicle shed)	1.00	Jaffna /Maruthanker ny		0.00	Awarded
12	Head Office (PDIM) (Painting ,Repair of Water Supply and Electrical works)	5.00	Jaffna/Nallur		0.00	Cancelled

Maintenance - 2025						
S.No	Name of the Project Activity	Allocation (mn)	Location	Physical Prograess %	Financial Progress (Rs.mn)	Reson for non commencement
13	Urgent Repair works of Rural Siddha Hospital, Mulliyawalai (Rpair and Painting of Hospital Building, Chain link Fence, Repair of Cycle park, Repair of Well and water tank)	3.50	Mullaitivu/ Karaithuraipattu		0.00	Under Bid Evaluation
14	Urgent Repair works of District Siddha Hospital, Mullaitivu (Repair of OPD Building, Repair of Admin Block and Electrical Work)	2.50	Mullaitivu/ Puthukudigirippu		0.00	Under Bid Evaluation
15	Urgent Repair works of Rural Siddha Hospital Mallavi (Repair of Hospital Building, Repair of Kitchen and Store, Repair of Security hut, wiring work)	1.00	Mullaitivu/ Thunukkai		0.00	Under Bid Evaluation
16	Urgent Repair works of Central Siddha Dispensary, Welioya (Repair of Exiting Building, Aluminium work and Electrical work)	1.00	Mullaitivu/ Karaithuraipattu		0.00	Under Bid Evaluation
17	Urgent Repair works of Kalmadunagar Herbal garden (Repair of Fencing, Repair of OPD building, Repair of Toilets)	1.20	Killinochchi/ Kandawalai		0.00	Under Bid Evaluation
18	Urgent Repair works of Base Siddha Hospital, Killinochchi (Repair of OPD Building, Ward building, Repair of Vehicle shed)	2.00	Killinochchi/ Kandawalai		0.00	Under Bid Evaluation
19	Urgent Repair works of Central Siddha Dispensary, Killinochchi	1.00	Killinochchi/ Karachi		0.00	Canceled

Maintenance - 2025						
S.No	Name of the Project Activity	Allocation (mn)	Location	Physical Prograess %	Financial Progress (Rs.mn)	Reson for non commencement
20	Urgent Repair works of Central Siddha Dispensary, Madukanda (Roof and wall repair)	0.50	Vavuniya/ Vavuniya South		0.00	Awarded
21	Urgent Repair works of Rural Siddha Hospital, Kanagarayankulam (Repair of Hospital building, Painting, water supply, Electrical work)	1.00	Vavuniya/ Vavuniya North		0.00	Awarded
22	Urgent Repair works of Rural Siddha Hospital Nainamadu (Herbal garden Land Preparation, Painting, Electrical Work)	2.00	Vavuniya/ Vavuniya North		0.00	Awarded
23	Urgent Repair works of Rural Siddha Hospital, Eraperiyakulam (Repair of Fencing)	1.00	Vavuniya/ Vavuniya South		0.00	Under Tender Procedures
24	Urgent Repair works of District Siddha Hospital, Vavuniya, (Repair of Office Building, Repair of Boundary Wall)	3.00	Vavuniya/ Vavuniya South		0.00	Under Tender Procedures
25	Urgent Repair works of Central Siddha Dispensary, Madu (Repair of Boundary Fencing)	0.36	Mannar /Madu		0.00	Under Tender Procedures
26	Urgent Repair works of Rural Siddha Hospital, Thalvupaddu (Repair of Boundary wall, Electrical works)	0.50	Mannar /Mannar town		0.00	Under Tender Procedures
27	Urgent Repair works of Rural Siddha Hospital Pesalai	0.50	Mannar/ Manthai West		0.00	Memo - Thalvupadu

### Maintenance - 2025

S.No	Name of the Project Activity	Allocation (mn)	Location	Physical Prograess %	Financial Progress (Rs.mn)	Reson for non commencement
28	Emergency Repair works of all Hospitals(Unexpected expenses)	7.50	NP		3.276	44%
29	JP-5946 -Full Break System and AC Repair	1.00	NP		1.912	31%
30	42-5932- Back bower and AC Repair	0.70				
31	56-6703 Pickup-Power Streeing and pump Repair	0.30				
32	NPPB 7418 Pickup -Painting and Dynamo set work	0.80				
33	42-9304 Lorry -Closed Body -Aluminum	2.20				
34	NPPP 0590 Single Cap - AC Repair	0.20				
35	NA 4723 Van- Ac repair and tyre replace	0.50				
36	NPQN 0667 Three Wheeler -Wiring work	0.10				
37	NPQV 9469 Three Wheeler -Tyre Replace	0.10				
38	NPWI 2114 Motor cycle-Full Mechanical Service	0.10				
39	NPVG 7882 Motor Cycle Full Mechanical Service	0.10				
	Total	73.00			5.188	

## Challenge

- One Technical officer to support our technical operation for the approved projects.



**Thank you!**